

Annual Homeowners Meeting

27 January 2018 – Hilton Garden Inn

Agenda

9:15-9:25 Welcome, Introductions & Administrative Updates

- Recognition & Presidents review of 2017
- Nominating Committee Report
- 2018 Board of Directors Election

9:25-9:35 Architectural Committee Report

9:35-9:50 Henrico County Planning

9:50-9:55 Director at Large Report & New Neighbors

9:55-10:00 Treasurers Report

10:00-10:15 Open Discussion

10:15 Adjourn

2017 Board Members

- Melissa Gay Secretary
- David Frimpter Treasurer
- Brian Perryman Director at Large

Architectural Control Committee Volunteers

Debbi Seitz Jan Vlasic (10 years!!!)

Hospitality Chair

Jan Vlasic

Since 2007, Jan has welcomed new residents into our neighborhood!

Audit Committee

(meets quarterly)

Elaine Kirby
April Duff
Debbi Seitz

Block Captains

Vacant - Coordinator

Debbi Seitz Robert Casey Diane Minear

Allie Hanks Marianne White Melissa Gay

Donna Orr Anthony Castellano Tena Freeman

Patsy Ledford Janice Kuhns Sue Holter

Cheryl Towner Gloria Anderson

Annual Meeting Volunteers

Diane Minear
Marianne White
Melissa Gay
Jan Vlasic
Debbi Seitz
Janice Kuhns

Annual Meeting Volunteers

Diane Minear
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President's Report

- Another quiet year
- Homes prices increasing
- Speeding, walkers and trees...
- Volunteers desperately needed!

Improving Curb Appeal

Board Member Commitment

- Monthly Meetings @ 6pm on the 1st Thursday of each month
- Meetings typically 30 45 mins... as needed to conduct HOA business
- Remote attendance is possible via Skype
- Board communications mostly via email

Speeding in the Neighborhood

Traffic Calming Program

Phase I Solutions – "\$200 increased speeding fine" and signs... We have this already!

Next – Request police radar : Henrico Traffic Safety Unit, (804) 501-7843 or police@henrico.us

Phase II Solutions –

Requires minimum of 75% of the households on the proposed street, as well as streets that have major access to the proposed street, to sign a petition agreeing to the traffic calming devices.

Speed Humps

Rounded raised areas of pavement typically 12 to 14 feet in length with a height of 3 inches.

Speed Cushions

Rounded raised areas of asphalt or rubber typically 6 to 7 feet in length with a height of 3 inches.

Speed Tables

Rounded raised areas of pavement typically 22 feet in length with a height of 3 inches.

Nominating Committee Report

Proposed slate of officers:

- Brian Perryman
- David Fellowes
- Melissa Gay
- ____





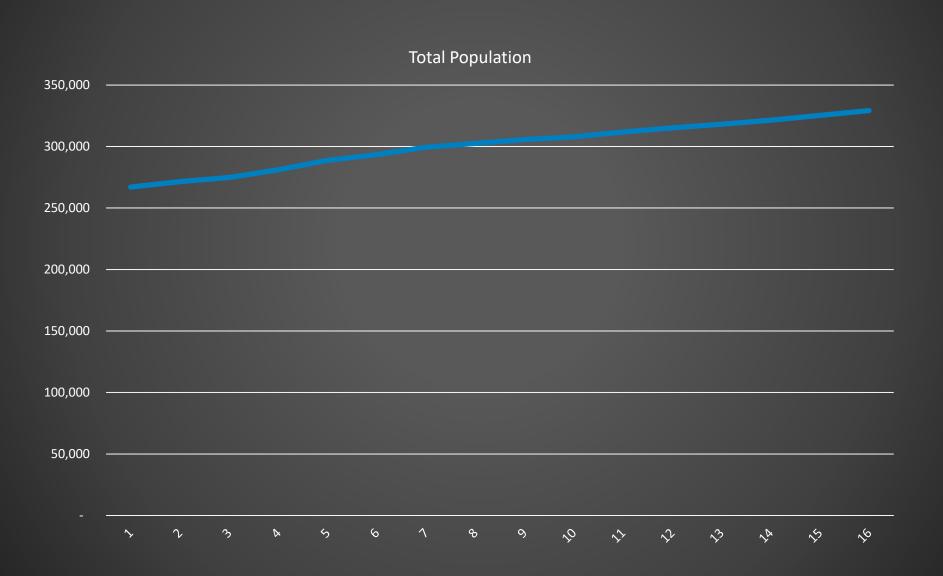
Henrico County Trends & Innsbrook Area Future Development January 27, 2018

Presented by Henrico County Department of Planning

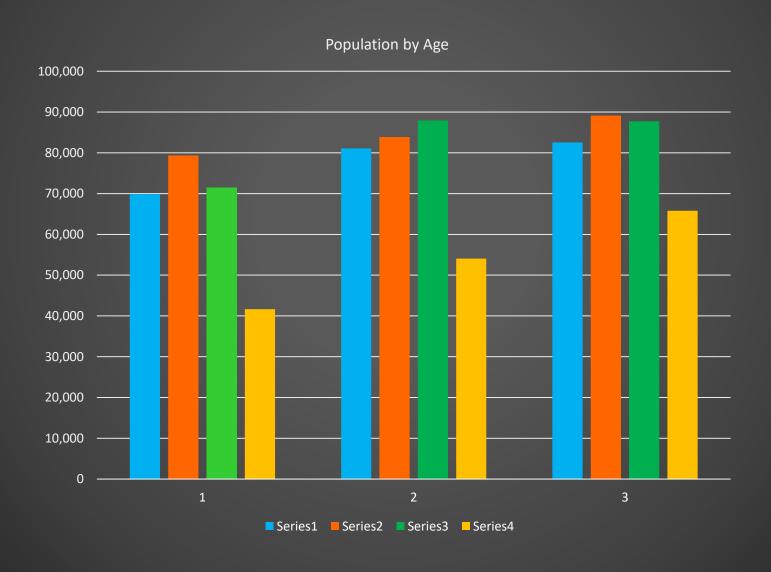
Topics of Discussion

- Demographic Trends
- Comprehensive Plan
- Area Development

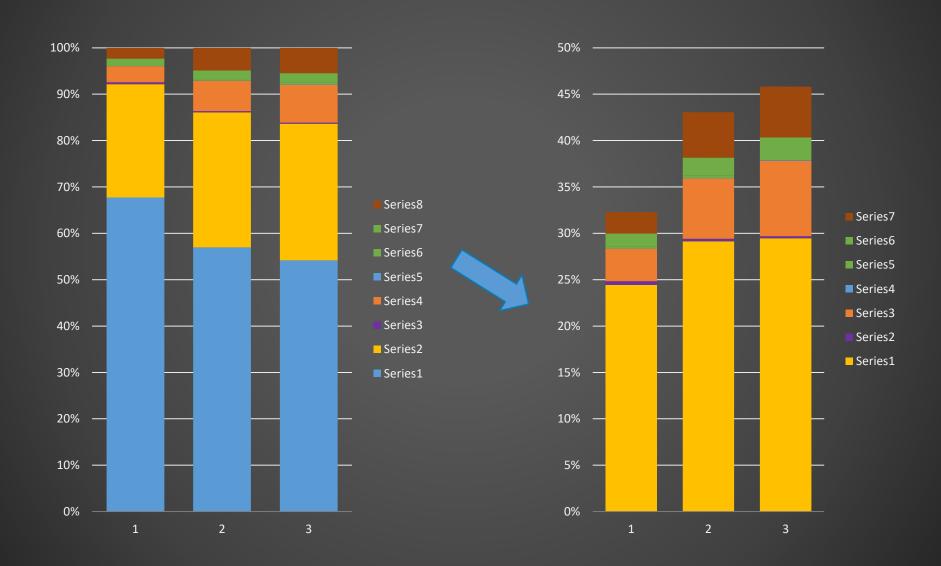
Henrico County Demographics



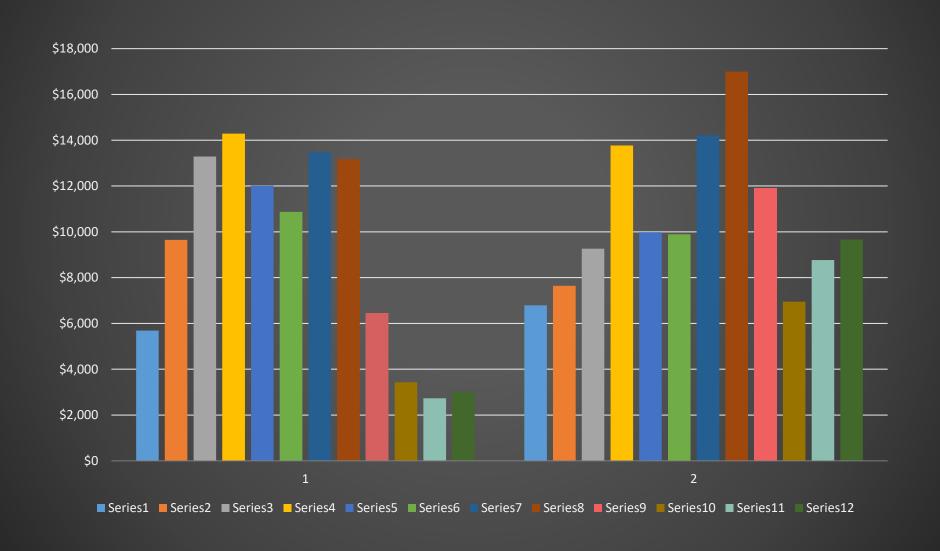
Age and Age of Households



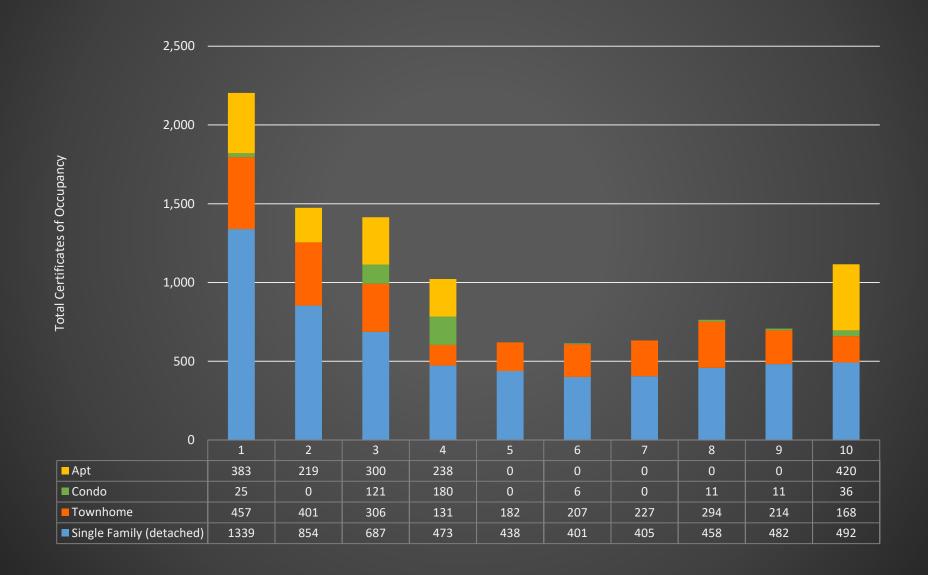
Race and Ethnicity



Household Income



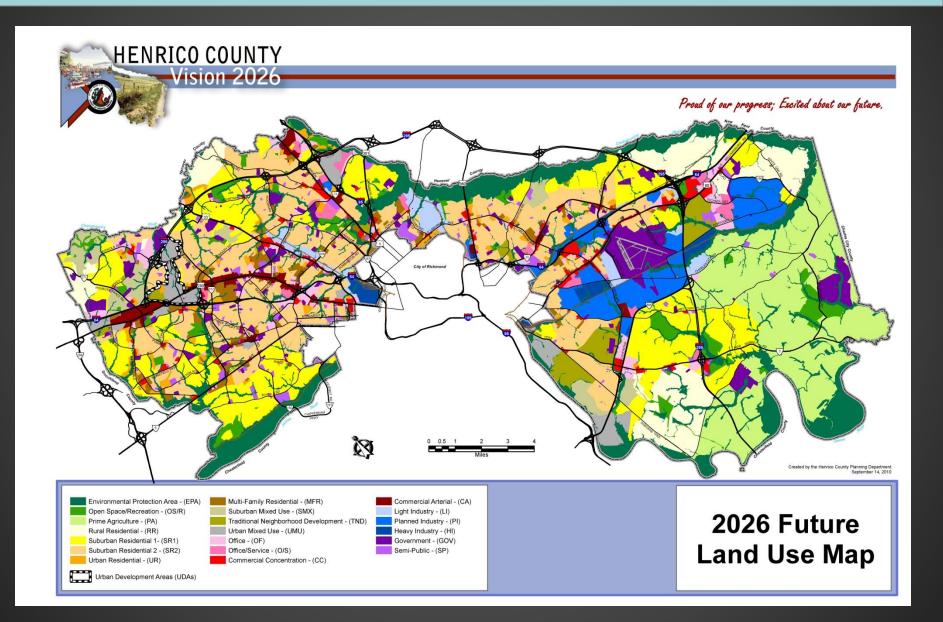
Residential Housing Trends



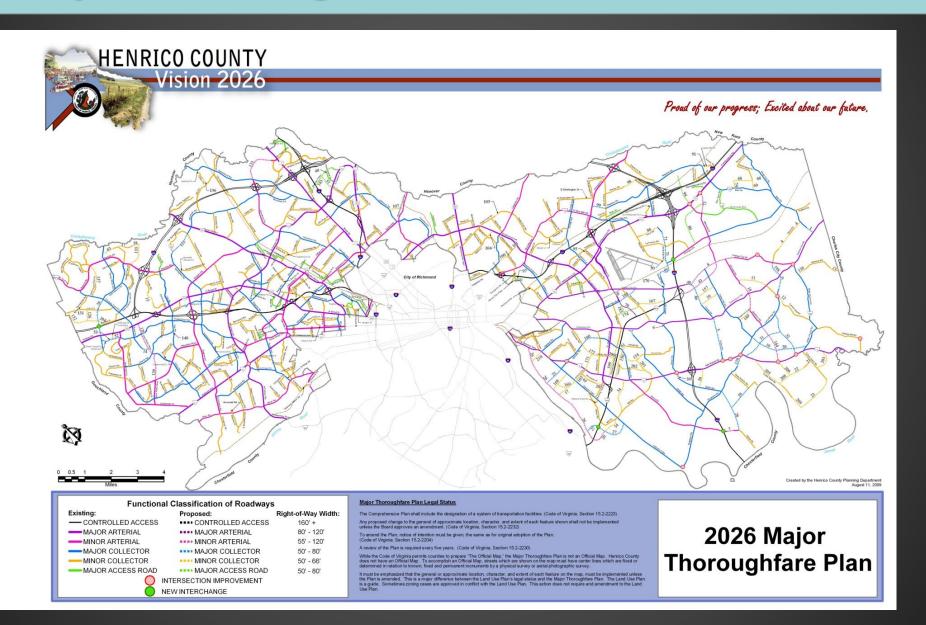
Comprehensive Plan

- •Adopted August 11, 2009
- •Why is it Important to You?
 - Future Land Uses
 - Major Thoroughfare Plan
 - Special Strategy Areas

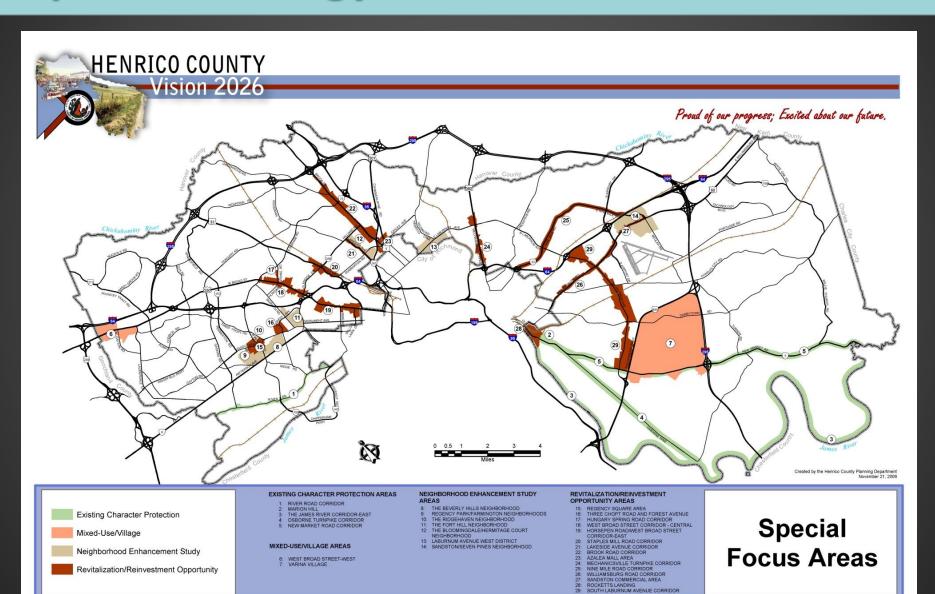
Future Land Uses



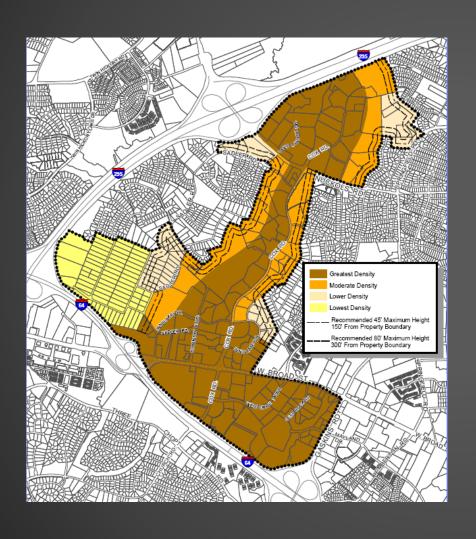
Major Thoroughfare Plan



Special Strategy Areas



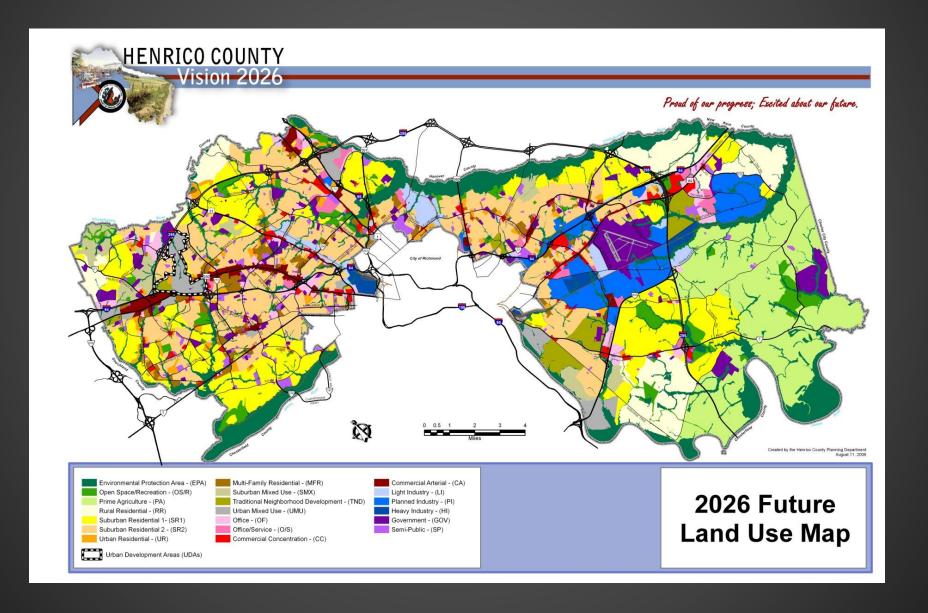
Innsbrook Development Scenarios



Four scenarios developed:

- Lowest Density
- Lower Density
- Moderate Density
- Greatest Density

Innsbrook - New Future Land Uses



Innslake-Corner of Dominion & Innslake



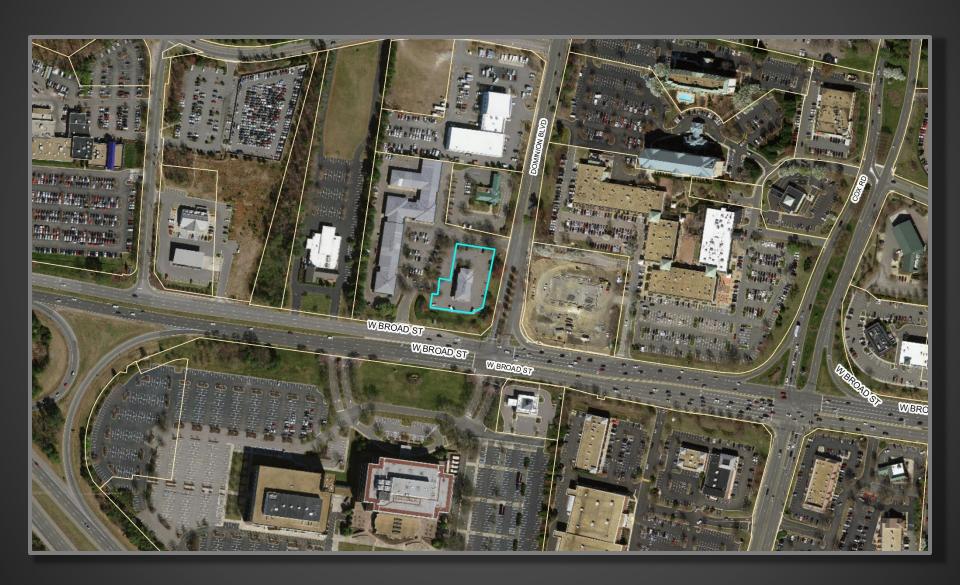




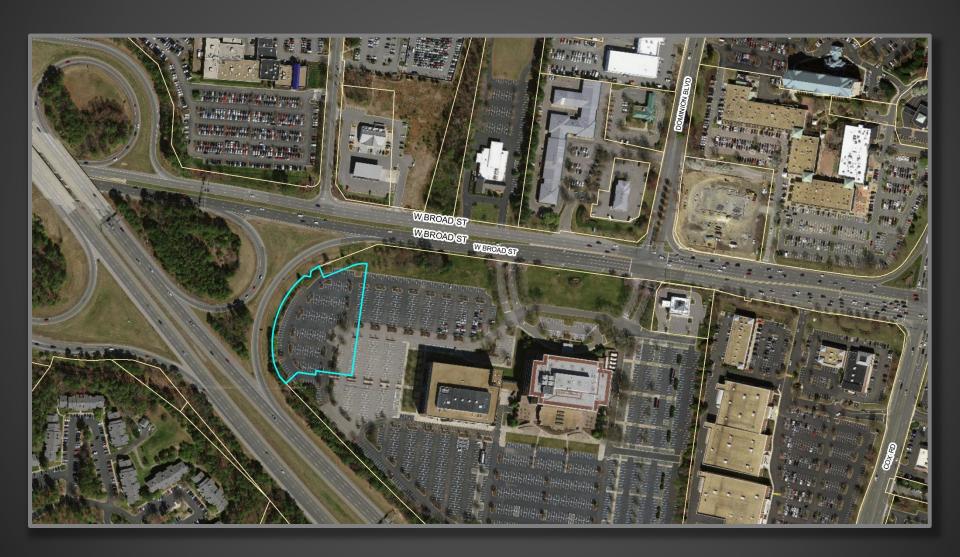
10701 Nuckols Road



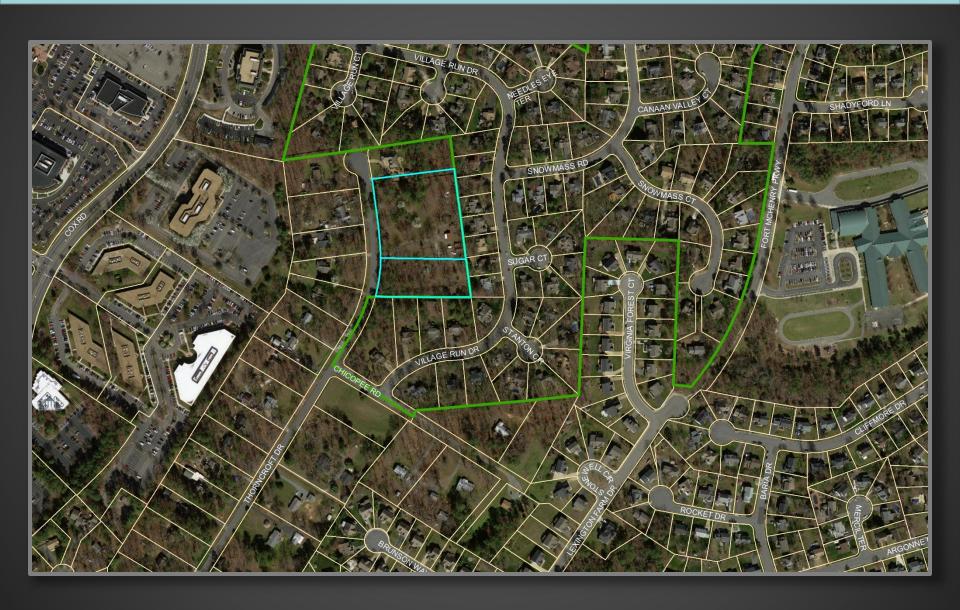
11000 W Broad Street



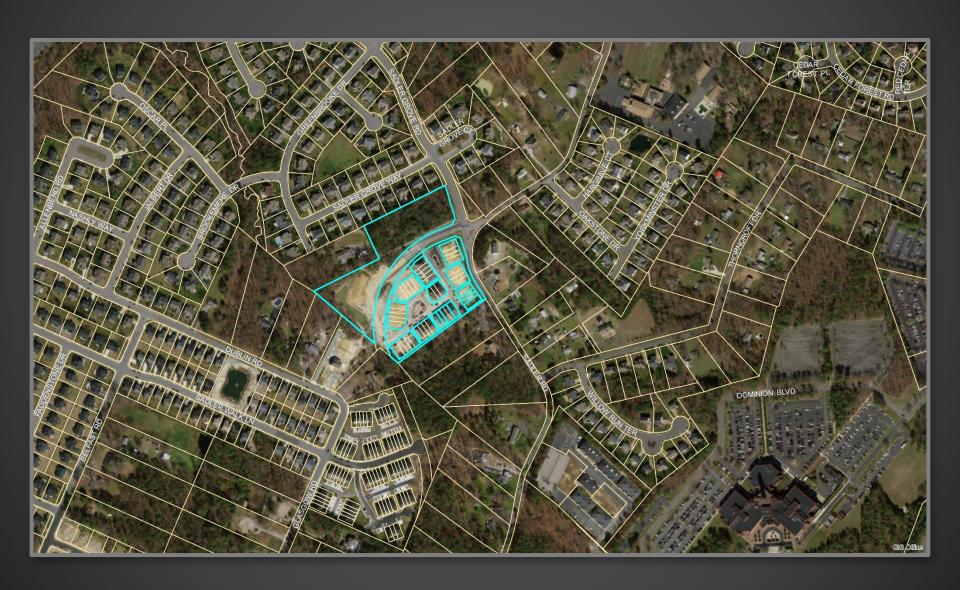
11049 W Broad Street



4509 & 4515 Thorncroft Drive



Sadler Crossing Sec 1 & 2



For more Information: www.henrico.us/planning

Seth Humphreys: 804.501.4427

hum02@henrico.us

Michael Morris: 804.501.4635

mor112@henrico.us

Architectural Committee Report

2017 Activity

- RFIs...
- 5 home inspections
- 6 Mail box post paint deliveries

# RFIs by Type				
Trees	12			
Shed	3			
Fence	4			
House Paint	1			
Roof	7			
Windows	2			
Total	29			

Noteworthy

- Lots of new roofs, 40 trees removed...
- Focus this year is on improving curb appeal
- Looking for more residents to serve on the Committee

Reminders

- All external improvement/changes require a RFI
- A list of contractors is on the website.

Director at Large Report

The Village at Innsbrook Home Sales (2017)

Address	Sq ft	Date	Price	\$ per SF
4708 Snowmass Road	2,544	3/31/2017	\$365,000	\$143
10704 Squaw Valley Place	2,319	4/4/2017	\$356,950	\$154
4716 Snowmass Road	2,249	6/2/2017	\$375,000	\$167
4701 Snowmass Road	1,940	6/19/2017	\$370,500	\$191
4720 Snowmass Road	1,977	11/3/2017	\$345,000	\$175

2017 Average (5 homes)	\$362,490	\$166/SF
2016 Average (8 homes)	\$342,244	\$157/SF
2015 Average (5 homes)	\$332,180	\$158/SF
2014 Average (8 homes)	\$309,125	\$151/SF
2013 Average (6 homes)	\$291,783	\$135/SF

23% increase since 2013!

Treasurers Report

		I	Budget 2017		Actual 2017		Budget 2018
	Revenues						
	Dues & Fees		9,515.00		9,525.00		9,515.00
	Disclosure Packets		-		75.00		
	Late Fees		-		70.00		
	Interest Income		100.00		108.57		100.00
	Total	\$	9,615.00	\$	9,778.57	\$	9,615.00
	Expenses						
	Annual Meeting		2,615.00		2,345.78		2,500.00
	Insurance (Liability and D&O)		2,850.00		2,653.00		2,700.00
	Legal		1,000.00		-		1,000.00
/	Landscaping		1,500.00		1,845.00		2,000.00
	Printing, Copies, Office Supplies, Postage		650.00		365.88		375.00
	Website, Utilities, Phone, Acct. Software		610.00		730.45		760.00
	All Other (Fees, Taxes, Advertising, Paint)		390.00		214.34		280.00
	Total	\$	9,615.00	\$	8,154.45	\$	9,615.00
	Net	\$	-	\$	1,624.12	\$	-
	Year-end Bank Balance	\$	27,976.59	\$	29,600.71	\$	29,600.71

Homeowner Assessment Unchanged for 2018 @ \$55

Open Discussion

Adjourn

Have a Great 2018!